REQ. NUMBER:

OFFICE RANK: $OP \# 1$

$DFGO6A$

OFFICE: OP/PA&E

TITLE: OP ADP Communication Needs

Please check type of New Communications Service.

_____✓___Enhanced communications to existing capabilities.

_____Communications services for Ongoing Initiatives.

_____Communications services for New Initiatives

REQUIREMENT:

See attached

JUSTIFICATION:
As OP moves into a more automated mode, data communication lines to recruiting offices, Agency managers at all levels, and component and central office personnelists will be critical.

TIME REQUIREMENT:
FY 1989-91

IMPACT ON LACK OF THIS SERVICE ON OTHER PROGRAMS:
Lack of this service will restrict the ability of recruiters to transmit applicant data in a timely fashion. The applicant process is being automated and streamlined. The electronic link between recruiting offices and Headquarters is vital to this process. Also the development of an on-line user-friendly Human Resource Management Information system as discussed in the Human Resources Task Force report will be delayed. This system which will enable managers and personnelists to develop human resource reports, models, and forecasts will be an integral part of the restructuring of the Agency's personnel management system and the integration of human resource and program planning.

CONTACT:

25X1   Name:

            Office: OP/PA&E

25X1   Telephone:

CONFIDENTIAL

STAT
STAT

In your time frame beginning in 1989, the Office of Personnel expects to be split between the Headquarters complex and a processing center _____ _____ All of our communications requirements are based on that assumption. If the current plans change and the Office of Personnel occupies any other building(s), our communications needs will be vastly different.

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With the understanding that OIT or OC will handle any requirements for the Headquarters complex, our only other requirements are _____

STAT

Our requirements at _____ (processing center) will be 130 3270 devices with mainframe access, one Wang Telecommunications connection to the mainframe, and two 2700 printer connections to the mainframe.

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For further information, contact _____ Automation section of OP, _____

SECRET

COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES

DFG06A

DIRECTORATE : DDA

OFFICE   : OP/PA&E

PROGRAM YR : 89

25X1

REQUIREMENT : DATA COMMUNICATIONS BETWEEN OP HEADQUARTERS, SATELLITE
              OFFICES, [   ] AND LINKS TO
              RELEVANT AGENCY HQS COMPONENTS.

COMMENT   :

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST

SECRET

SECRET

COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES   DFG06A

DIRECTORATE : DDA

OFFICE   : OP/PA&E

PROGRAM YR : 89

25X1   REQUIREMENT : DATA COMMUNICATIONS BETWEEN OP HEADQUARTERS, SATELLITE
                      OFFICES, [   ] AND LINKS TO
                      RELEVANT AGENCY HQS COMPONENTS.

COMMENT   :

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST

25X1

OP/PA&E

SECRET

SECRET

COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES

DFG06A

DIRECTORATE : DDA

OFFICE : OP/PA&E

PROGRAM YR : 89

REQUIREMENT : DATA COMMUNICATIONS BETWEEN OP HEADQUARTERS, SATELLITE
OFFICES, _____ AND LINKS TO
RELEVANT AGENCY HQS COMPONENTS.

25X1

COMMENT :

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST

25X1

25X1

SECRET

CONFIDENTIAL

COST ESTIMATES FOR
NEW COMMUNCIATIONS SERVICES   DFG06A

DIRECTORATE : DDA

OFFICE   : OP/PA&E

PROGRAM YR : 89

REQUIREMENT : Provide secure connectivity between 130 each 3270
              terminals, 1 each Wang and 2 each 2700 printers at
25X1   [   ], and the Hqs. mainframe. Provide
              same secure connectivity for 18 each 3270 terminals
25X1   [   ]

COMMENT   : The total estimated cost has been spread over 3 fiscal
              years (FY-89, 90 & 91). FY-89 & 91 costs are only for
25X1   support [   ] are
              in the FY-90 estimate. Full capability support using
              IBM's SNA will be provided to each 3270 terminal.

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST

25X1

OP

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COST ESTIMATES FOR
NEW COMMUNCIATIONS SERVICES   DFG06B

DIRECTORATE : DDA

OFFICE   : OP/PA&E

PROGRAM YR : 90

REQUIREMENT : Provide secure connectivity between 130 each 3270
              terminals, 1 each Wang and 2 each 2700 printers at
25X1   [   ]. and the Hqs. mainframe. Provide
              same secure connectivity for 18 each 3270 terminals
25X1   [   ]

COMMENT   : The cost estimate below has been spread over 3 fiscal
               years (FY-89, 90 & 91). FY-89 costs are only for
25X1   support to [   ] are
               in the FY-90 estimate. Full capability support using
               IBM's SNA will be provided to each 3270 terminal.

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST
OP				

25X1

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COST ESTIMATES FOR
NEW COMMUNCIATIONS SERVICES   DFG06C

DIRECTORATE : DDA

OFFICE   : OP/PA&E

PROGRAM YR   : 91

REQUIREMENT :   Provide secure connectivity between 130 each 3270
                terminals, 1 each Wang and 2 each 2700 printers at
25X1   [   ] and the Hqs. mainframe. Provide
                same secure connectivity for 18 each 3270 terminals
25X1   [   ]

COMMENT   : The cost estimate below has been spread over 3 fiscal
                years (FY-89, 90 & 91). FY-89 costs are only for
25X1   support [   ] are
                in the FY-90 estimate. Full capability support using
                IBM's SNA will be provided to each 3270 terminal.

RESPONSIBLE OFFICE	DESCRIPTION	QTY	UNIT COST	TOTAL COST

25X1   OP

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